

Village of Dorchester Budget Hearing Minutes September 10, 2020

The 2020-2021 Budget Hearing of the Village of Dorchester Board of Trustees was held Thursday, September 10, 2020 at the Dorchester Fire Hall and via Zoom and was called to order at 7:06 p.m. Chairperson Andrea Pracheil advised those present of the Open Meeting Act. Answering Roll Call were board members Matt Scholz, Roger Miller, Sarah Wenz, Kelly Vyhnaelek and Chairperson Andrea Pracheil. (All motions carried are unanimous "for" unless otherwise noted) Also in attendance were Gloria Riley, Clerk-Treasurer; Jen Kasl, Deputy Clerk; Atty. Kelly Hoffschneider & Timothy Kubert, Hoffschneider Law; Mike Blobaum, Blobaum & Busboom PC; Brad Slaughter, Piper Sandler & Co., Brant Pracheil, Fire Chief and 4th of July Festival Committee; and Ray Sueper. Jeff Buttermore & Emily Bausch, Olsson, Inc., Craig Bergmeyer, 4th of July Festival Committee; Andrew Willis, Cline Williams; and Bret Cerny, Assistant Utilities Superintendent were all present via Zoom. Advance Notice of the meeting was posted at the Dorchester US Post Office; First State Bank, NE; Village of Dorchester office and *The Crete News*.

Motion made by Vyhnaelek seconded by Scholz to open the budget hearing. Motion carried. Mike Blobaum presented the budget documents for discussion. Motion made by Scholz, seconded by Miller, to approve the 1% increase in Restricted Funds Authority. Motion carried. Motion made by Vyhnaelek, seconded by Scholz, to adopt the 2020-2021 Budget. Motion carried.

Motion made by Miller, seconded by Scholz, to open the Special Hearing within the Budget Hearing to set the Final Tax Request. Motion carried. Motion made by Miller, seconded by Scholz to Adopt Resolution 2020-03 setting the Final Tax Request. Motion carried.

RESOLUTION NO 2020-03

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Village of Dorchester, passes by a majority vote a resolution or ordinance setting the tax request;
and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Village of Dorchester resolves that:

1. The 2020-2021 property tax request be set at \$ 176,843.00.
2. The total assessed value of property differs from last year's total assessed value by 16%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ 0.419031 per \$100 of assessed value.
4. The Village of Dorchester proposes to adopt a property tax request that will cause its tax rate to be \$ 0.450000 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Village of Dorchester will exceed last year's by -7%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2020.

Motion by Miller, seconded by Scholz to adopt Resolution #2020-03.
Voting yes were Wenz, Pracheil, Vyhnalek, Miller, and Scholz. Voting no were none.

Dated this 10th day of September, 2020.

signed – see attached _____ Chairperson

(SEAL)

Signed – see attached _____ Clerk

Motion made by Scholz, seconded by Miller to close the Budget Hearing, and adjourn the meeting.
Motion carried at 7:15 p.m.

Signed Chairman:

Andrea S. Pracheil

Written by Deputy Clerk:

Jennifer Karl

Accepted by Clerk / Treasurer:

Gloria J. Riley

I, Gloria Riley, Clerk for the Village of Dorchester, hereby certify that the preceding minutes are a true and correct copy of the proceedings had and done by the Chairman and the Board of Trustees of the Village of Dorchester September 10, 2020. The minutes are available at Village Hall and the shortened version was published in The Crete News.

Clerk / Treasurer:

Gloria J. Riley